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UARTERLY OUTPUTS Orgramme? Subprogramme / Performance Measures Disputs Orgramme? Substainable Resource Management Engineering Services Number of aproclutural engineering advisory reports prepared Number of design with special substance of construction of the substance of t	ector: Agriculture	Towns for	1st Quarter	1st Quarter
regrammer 2: Sustainable Resource Management Engineering Services Number of agricultural engineering advisory reports prepared Number of agricultural engineering advisory reports prepared Number of Indiagnosis with specifications for agricultural engineering solutions provided Number of Indiagnosis provided with engineering advisory through the Common of the Commo	ogramme / Subprogramme / Performance Measures	2013/14 as per Annual Performance	Planned output	Preliminary
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LandCare 270 50 Number of awareness campaigns conducted on LandCare 20 2 2 Number of capacity building exercises conducted within approved Land Care projects 30 30 30 30 30 30 30 3	Number of final certificates issued for infrastructure constructed	50	12	12
Number of awareness campaigns conducted on LandCare 20		1200		60
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Number of learners completing non-accredited short courses 1200 200	Further Education and Training (FET)	12	200)

I, hereby certify the quarter is correct and gives an overview of the performance of the department of Agriculture. Date: 2013 1 07	at the non-financial data submitted for the current
quarter is correct and gives an overview of the performance of the department. Signed by: Head of Provincial Treasury Date: 29 , 7 , 2513	nat the non-financial data submitted for the current

LMPOPO PRO WOMALTREASURY REGISTRY SERVICES RECEIVED

2013 -07- 29

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter Sector: Social Development rogramme/ Sub-Programme Target for 1st Quarter 1st Quarter Planned output 2013/14 as per Preliminary as per APP Annual output Performance Plan (APP) QUARTERLY OUTPUTS Programme 2: Social Welfare Services Substance Abuse Prevention and Rehabilitation Number of drug prevention programmes implemented for children Number of drug prevention programmes implemented for youth (19-35) 2 Number of service users who completed inpatient treatment services at funded treatment centres Number of service users who completed outpatient based treatment services 450 113 38 Care and Services to Older Persons Number of older persons accessing funded residential facilities 613 613 616 Number of older persons accessing community based care and support services 13 000 13 000 13 360 Crime Prevention and Support Number of children in conflict with the law assessed 2 340 Number of children in conflict with the law awaiting trial in secure care centre's 900 200 206 Number of children in conflict with the law referred to diversion programmes Number of children in conflict with the law who completed diversion programmes 962 170 230 Services to Persons with Disabilities Number of persons with disabilities in funded residential facilities 272 294 294 Number of persons with disabilities accessing services in funded protective workshops 1 753 1753 1 834 Child Care and Protection Service Number of children in need of care and protection placed in Child and Youth Care Centre's Number of children accessing registered Early Childhood Development services 1 174 1 174 1.010 114 296 122 413 114 296 Number of children placed in foster care 6 600 1 649 1812 Victim Empowerment Number of victims of crime and violence in funded VEP service sites 15 400 3 365 2 669 Number of reported victims of human trafficking placed in rehabilitation programmes HIV and AIDS Number of orphans and other children made vulnerable by HIV and AIDS receiving 40 000 40 000 36 997 Psychosocial Support Services Number of CYCW trainees in services training to deliver prevention and early intervention 300 programmes through Isibindi model Social Relief Programme Number of individuals who benefited from social relief of distress programmes Number of vulnerable households accessing nutritious food through DSD programmes 4 100 4 100 893 Care and Support Services to Family
Number of families participating in family preservation services 4 677 19 200 6 387 Number of family members reunited with their families Number of families participating in the Parenting Programme 2 660 1024 665 gramme 3: Development and Research Youth Development Number of youth development structures established Number of youth participating in National Youth Service Programme Number of youth participating in youth mobilization programmes 3 000 1 000 1 271 2 500 2 500 3 0 7 0 Number of youth participating in skills and entrepreneurship development programmes Sustainable Livelihoods 200 Number of households profiled 5 000 1 000 1 278 Number of communities profiled 15 Institutional Capacity Building and Support
Number of NPOs assisted with registration
Number of NPOs capacitated according to the capacity building guideline 1 900 300 1 432 Research and Demography Number of Research Projects completed Number of demographic profiles completed Population Capacity Development and Advocacy 62

Number of dissemination workshops for populations and development conducted Number of stakeholders who participated in dissemination workshops for population and development	5 54	2 18	
Number of stakeholders who participated in capacity building training	31	25	
hereby certify that quarter is correct and gives an overview of the performance of the department. Signed by: Head of the Social Development Department. Date: 29 10 12013	\		rent
hereby certify that quarter is correct and gives an overview of the perturbation of the department. Signed by: Head of Provincial Treasury Date: 29, 7, 20,3		ubmitted for the cui	rent